

Directorate	Division	Service	Directorate Total	Division Total	Service Total	Month											
						Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Corporate Services			127			6	13	11	12	5	12	8	12	7	20	14	7
	Participation, Policy & Communication		0														
	Digital & IT		0														
	Law & Governance		5			0	5	0	0	0	0	0	0	0	0	0	0
		Legal															
		Business Support Services															
		Committee Services															
		Mayor's Office															
		Electoral Services	5		5												
	People & Inclusion (HR)		0														
	Finance & Procurement		2				1		1								
	Customer Services		120			6	8	10	12	4	12	8	12	7	20	14	7
		Benefits	6		6	1	1	2									
		Council Tax & Business Rates	17		17	2	1	1	2	1	3	3	1	1	2	2	
		Customer & Registration Services	13		13		1						1	8	1	2	
		Contact Camden	14		14	1	2	2	2	1	2		3	1			
		Parking Operations	70		70	3	5	6	8	1	9	5	6	4	11	9	3
Supporting Communities			677			48	43	44	52	55	59	54	41	31	71	106	73
	Community Services		14			2	1	0	1	1	1	1	3	3	0	1	0
		Sports & Physical Activity	0		0												
		Community Partnerships	1		1					1							
		Libraries, Arts & Tourism	11		11	2	1		1	1		1	3	2			
		Safer Camden Network	0		0												
		Community Safety & Emergency Management	2		2									1		1	
	Development		13			1	1	0	0	1	1	0	1	1	0	2	5
		Community Investment & Regeneration Programme	1		1					1							
		Asset Strategy & Valuation	0		0												
		Neighbourhoods	1		1								1				
		Town Hall Project	0		0												
		Regeneration & Development	11		11	1	1			1				1		2	5
	Housing Management		218			15	15	22	25	22	25	21	19	8	12	19	15
		Estate Management (general)	26		26	2		2	4	5	4				3	3	3
		Estate Management (estate parking)	30		30	2	1	1	7	3	7	4	5				
		Leaseholder Services	34		34	3	2	4	3	1	3	5	6	3	1	1	2
		Landlord Services	125		125	8	12	15	11	12	11	12	7	4	8	15	10
		Camden Safety Programme															
		Tenant & Leaseholder Participation	3		3					1		1	1				
	Property Management		346			23	20	14	18	22	21	25	12	17	53	73	48
		Facilities Management	1		1								1				
		Planned Works	45		45		4	3	6	5	5	4	2	1	4	5	6
		Property Planning & Asset Management	2		2		1								1		
		Repairs & Operations	298		298	23	15	11	12	17	16	21	10	15	48	68	42
	Regeneration & Planning		84			7	6	8	8	9	11	7	6	2	6	11	3
		Transport Planning & Parking Strategy	4		4				1							2	1
		Inclusive Economy	0		0												
		Development Management	19		19	3	2	2	2	1	5	1	3				
		HS2 Programme	0		0												
		Sustainability, Air Quality & Energy	0		0												
		Engineering & Building Control	3		3					2					1		
		Environment Services	37		37	2	1	3	3	3	5	3	2	1	5	7	2
		Green Spaces	9		9	2	1	2	1	1	1	1				2	
		Public Protection	12		12		2	1	2	2	1	2	1	1			
	Resident Safety		2			0	0	0	0	0	0	0	0	0	0	0	2
		Resident Safety Engagement															1
		Safer Homes															
		Safety Performance & Governance	1		1												1
Supporting People			188			26	14	21	13	10	21	11	9	7	14	19	23
	Housing Support Services		49			7	1	4	2	5	2	3	1	2	5	10	7
		Camden Accessible Travel Solutions	9		9	1		1		1		1			1	2	2
		Housing Needs & Private Sector Housing	37		37	4	1	3	2	4	2	2	1	2	4	7	5
		Housing Commissioning & Partnerships															
		Temporary Accommodation	3		3	2										1	
	Adult Social Care		50			13	4	8	6	2	5	1	3	1	3	3	1
		Support & Safeguarding Adults	26		26	5	3	3	4	1	1	1	2	1	2	2	1
		Integrated Learning Disability Service (CLDS)	7		7	3	1	1			1		1				
		Camden & Islington Trust (incl R&R, SAMH.)	7		7	3		1	1		2						
		Awards & Contributions Team	5		5	2		1			1				1		
		Transformation & Performance	2		2			1	1								
		Mental Health Social Work Service	2		2			1	1								
		Provider Services (Camden Carers)	1		1											1	
	Children's Safeguarding & Social Work		68			4	8	8	1	2	9	7	3	1	5	6	14
		Children & Young People Disability Service (MOSAIC)	3		3	0	1	0	0	1	0	0	0	0	0	0	1
		Children In Need	44		44	1	4	5	0	0	7	5	3	1	5	4	9
		Looked After Children & Care Leavers	18		18	2	3	3	1	1	0	2	0	0	0	2	4
		Children's Quality Assurance	3		3	1	0	0	0	0	2	0	0	0	0	0	0
	Early Intervention & Prevention		21			2	1	1	4	1	5	0	2	3	1	0	1
		Early Years	2		2	1	0	0	0	0	1	0	0	0	0	0	0
		Family Support & Complex Families	0		0												
		Integrated Youth Service	1		1	0	0	0	0	0	0	0	0	1	0	0	0
		Special Educational & Inclusion Intervention Service	18		18	1	1	1	4	1	4	0	2	2	1	0	1
		Adult Community Learning	0		0												
	Education & Integrated Commissioning		0			0	0	0	0	0	0	0	0	0	0	0	0
		Resources	0		0	0	0	0	0	0	0	0	0	0	0	0	0
		Mental Health & Learning Disabilities Integrated Commissioning	0		0												
		Adults Commissioning	0		0												
		Children's Integrated Commissioning	0		0												
		Education, Commissioning & School Organisation	0		0												
Whole Council Total			992			80	70	76	77	70	92	73	62	45	105	139	103